SHERWOOD Forest



2023 Annual Report





Part .



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FROM THE EXECUTIVE DIRECTOR

Dear Friends,

I am thrilled to share with you the highlights of our 2023 camp season in this year's annual report. Reflecting on the past year fills me with immense pride and gratitude for the remarkable journey we've undertaken together. Our camp continues to be a place where children grow, learn, and make memories that last a lifetime, and this past year was no exception.



A Summer to Remember

Last summer, we celebrated a fantastic camp season with more than 250 enthusiastic participants joining us. It was heartening to see so many young faces filled with excitement and curiosity, ready to embark on new adventures. From arts and crafts to outdoor exploration, every day was packed with activities designed to foster creativity, teamwork, and personal growth.

Investing in Equity and Belonging

Our commitment to providing a safe and nurturing environment for all campers has never been stronger. In our promise to invest in equity and belonging, this past year we undertook several impactful initiatives. We hired a full-time wellness coordinator to ensure the mental well-being of our campers and staff. Additionally, we made camp sessions all-gender, fostering an inclusive environment for all participants. Recognizing that Black children often lack opportunities to join running activities, we introduced an annual 1mile fun run to encourage their participation in this healthy and communal sport. We also honored the land we steward by hanging the flags of the five Indigenous tribes that historically inhabited this area, acknowledging their enduring connection to the land and promoting cultural awareness and respect throughout our programs.



FROM THE EXECUTIVE DIRECTOR



Looking Ahead

As we look to the future, we are excited to build on last year's successes. Our goal is to continue expanding our programs, reaching even more children, and creating impactful experiences that shape their development. We are exploring new activities, enhancing our facilities, and fostering partnerships that will bring additional resources and opportunities to our camp community.

I want to extend my deepest gratitude to our dedicated staff, volunteers, supporters, and families. Your unwavering support and belief in our mission make everything we do possible. Together, we are creating a brighter future for our children and the community we live in.

Thank you for being a part of our journey. We look forward to another amazing year ahead.

Warm regards,

Addie Bond

Addie





Our Mission

Sherwood Forest provides dynamic programs and immersive outdoor experiences that inspire and empower youth from under-resourced communities to discover their resilience, prepare for their future, and embrace their civic responsibility.

Our Program Participants

Quest: 248 Supports for Success: 80



Boys: 46% Girls: 52% Non-Binary: 1%



100% of Quest program alumni graduate from high school



African American:	66%	Hispanic/Latino:	1%
Caucasian:	21%	Asian:	1%
Bi/Multi-Racial:	8 %	Other:	3%







Our Programs

Sherwood Forest offers three distinct programs:

Quest Program – This program begins for kids after completing the first grade and continues through the completion of ninth grade. These youth participate in extended residential summer camp experiences and in year-round programming during the school year. Kids in the program develop the socialemotional learning capacities and skills necessary to achieve success later in life: Mastery Orientation, Self-Management, Contribution, Positive Identity, Academic Self-Efficacy, Social Skills.

Supports for Success – This program serves Quest Program alumni as they navigate their journey to higher education, employment, and success as an adult. Dedicated staff help youth learn how to become economically selfsufficient by building job-readiness and financial literacy skills and guide the teens through post-secondary education or training.

Outdoor Education – An experiential program for schools, school districts, youth groups, and youth organizations, Outdoor Education offers hands-on learning activities focused on STEM and character development in our rustic, outdoor setting. Sessions are three to five days long and fully customizable.



FINANCIALS

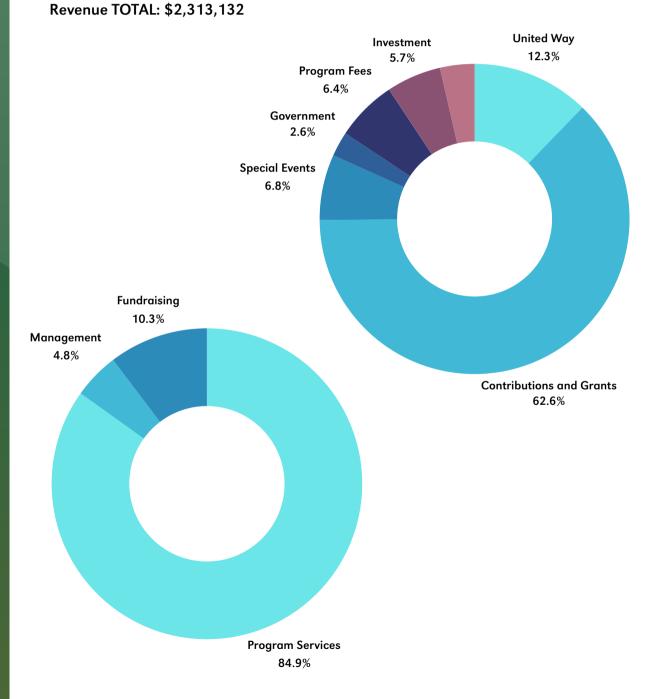


Revenue

·United Way: \$283,500
·Contributions and Grants: \$1,449,005
·Special Events: \$158,069
·Government: \$59,733
·Program Fees: \$147,416
·Sales: \$608
·Investment: \$131,538
·Other Income: \$83,263

Expenses

Program Services: \$2,580,989
Management: \$145,601
Fundraising: \$313,991
Expenses TOTAL: \$3,040,581



OUR VOLUNTEERS

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Sherwood Forest sincerely thanks its volunteers for their unwavering support and dedication. Their commitment is vital in helping achieve our mission and creating lasting positive impacts in the community. Volunteers are the heart of our organization, enabling us to reach more children in our community and make a greater difference in their lives.

200+ Hours

Kathy Jay Dr. Alice Miller

100-199 Hours Mark Williams

50-99 Hours Amanda Andres Marianne Baer Ferguson Roofing Holly Hawke-Jordan Jason Key Shawn McAteer Mary Rogers Jack Sturm

20-49 Hours **Tim Bernstetter** Jim Blatt **Eileen Carey Susan Carpenter** Candi Finan **David Goeke** Andy Kelley **Noah Nieters Danny Nieters Autumn Nieters Cora Poliette Rachel Presley** Paul Raddant **Jim Schallom Roger Scherck Courtney Simms Gary Skolnick** Jessica Staley **Catina Williams** John Zaegel



OUR VOLUNTEERS

Up to 19 Hours

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Sherwood Forest extends its deepest gratitude to its donors for their generous support. Your contributions have been instrumental in advancing our mission and creating meaningful change in our community. With your help, we have been able to make a lasting impact and achieve remarkable milestones in our campers' lives.









\$100,000+

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\$50,000-\$99,999

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